

BUDGET AMENDMENT

FY 2012-2013

Date: November 12, 2013

Department: Sheriff - Jail

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

NOV 12 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General 0100	Sheriff-Jail LE-5610	Personnel Salaries 51030	\$11,928.00
General 0100	Sheriff-Jail LE-5610	Health Insurance 52020	\$6,397.00
General 0100	Sheriff-Jail LE-5610	Medical and Dental Care Prisoner 54210	\$13,099.00
General 0100	Sheriff-Jail LE-5610	Detention Fees 54790	\$690,534.00

REASON _____

DEPARTMENT HEAD _____

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 _____

PRECINCT 2 _____

PRECINCT 3 _____

PRECINCT 4 _____

COUNTY JUDGE _____
APPROVED COMMISSIONER’S COURT

Becky Williams
ATTEST COUNTY CLERK

